Los Angeles County Metropolitan Transportation Authority (LACMTA)

ID Number: 9166 www.mta.net One Gateway Plaza Los Angeles, CA 90012

System Wide Information Modal Information Chief Executive Officer: Julian Burke, Chief Executive Officer (213)922-7400

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General Information		-inancial Information			Characteristics		Domand	
		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned			Operating Expense	\$4,625,219	\$7,856,494	
Los Angeles, CA		Directly Operated		\$0	Capital Funding	\$1,979,258	\$230,607	
Square Miles	1,966	Purchased Transportation		1,375,392	Annual Passenger Miles	7,943,841	3,152,433	
Population	11,402,946	Total Fare Revenues Earned	-	\$1,375,392	Annual Vehicle Revenue Miles	1,336,869	2.221.093	
Population Ranking out of 405 UZAs	2			¥ 1,01 0,000	Annual Unlinked Trips	2,498,832	754.850	
1 opulation realiting out of 400 02A9	2	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	8,631	2,458	
				04.075.000	, ,			
		Passenger Fares		\$1,375,392	Annual Vehicle Revenue Hours	104,571	165,812	
		Local Funds		10,950,489	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		103,488	Vehicles Available for Maximum Service	56	173	
Square Miles	234	Federal Assistance ¹		0	Average Fleet Age in Years	3.9	6.2	
Population	1,513,519	Other Funds		52,344	Vehicles Operated in Maximum Service	53	170	
	.,,	Total Operating Funds Expended	-	\$12,481,713	Peak to Base Ratio	1.0	N/A	
		Total Operating Fullus Expended		ψ12, 4 01,710				
					Percent Spares	6%	2%	
Service Consumption					Incidents	3	8	
Annual Passenger Miles	11,096,274	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	3,253,682	Salaries, Wages and Benefits		\$0				
Average Weekday Unlinked Trips	11,089	Materials and Supplies		0	Performance Measures			
Average Saturday Unlinked Trips	5,812	Purchased Transportation		12,481,713				
Average Sunday Unlinked Trips	1,792	Other Operating Expenses		0	Service Efficiency			
Average outlay offilliked Tips	1,732	Total Operating Expenses	-	\$12,481,713		00.40	20.54	
		Total Operating Expenses		\$12,461,713	Operating Expense per Vehicle Revenue Mile	\$3.46	\$3.54	
					Operating Expense per Vehicle Revenue Hour	\$44.23	\$47.38	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	3,557,962				Cost Effectiveness			
Annual Vehicle Revenue Hours	270,383	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.58	\$2.49	
Vehicles Available for Maximum Servi		Local Funds		\$2,012,328	Operating Expense per Unlinked Passenger Trip	\$1.85	\$10.41	
Vehicles Operated in Maximum Service		State Funds		197,537	Operating Expense per offinition i assenger Trip	Ψ1.03	Ψ10.41	
	53	Federal Assistance ²			Ormales Effectiveness			
Base Period Requirement	53		-	0	Service Effectiveness			
		Total Capital Funds Expended		\$2,209,865	Unlinked Passenger Trips per Vehicle Revenue Mile	1.87	0.34	
				\$2,209,865	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour		0.34 4.55	
Vehicles Operated in Maximun	n Service	Total Capital Funds Expended Uses of Capital Funds		\$2,209,865				
Vehicles Operated in Maximum	n Service			\$2,209,865				
Vehicles Operated in Maximum	n Service Purchased		Facilities	\$2,209,865	Unlinked Passenger Trips per Vehicle Revenue Hou			s per
		Uses of Capital Funds	Facilities and Other	\$2,209,865	Unlinked Passenger Trips per Vehicle Revenue Houl	23.90 Operating Expense per	4.55	
Directly	Purchased Transportation	Uses of Capital Funds Rolling Stock	and Other	Total	Unlinked Passenger Trips per Vehicle Revenue Hour Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	4.55 Passenger Trip Vehicle Revenu	
Directly Operated Bus 0	Purchased Transportation 53	Uses of Capital Funds Rolling Stock Bus \$171,647		Total \$1,979,258	Unlinked Passenger Trips per Vehicle Revenue Houl Bus Operating Expense per	Operating Expense per Passenger Mile	4.55 Passenger Trip	
Bus 0 Demand Response 0	Purchased Transportation 53 170	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607	and Other \$1,807,611 0	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue House Bus Operating Expense per Vehicle Revenue Mile \$1.20	Operating Expense per Passenger Mile	Passenger Trip Vehicle Revenu	
Bus 0 Demand Response 0	Purchased Transportation 53	Uses of Capital Funds Rolling Stock Bus \$171,647	and Other \$1,807,611	Total \$1,979,258	Unlinked Passenger Trips per Vehicle Revenue Hour Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$1.00	Operating Expense per Passenger Mile	4.55 Passenger Trip Vehicle Revenu	
Bus 0 Demand Response 0	Purchased Transportation 53 170	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607	and Other \$1,807,611 0	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$1.20 \$1.00 \$1.00 \$1.00	Operating Expense per Passenger Mile	Passenger Trip Vehicle Revenu	
Bus 0 Demand Response 0	Purchased Transportation 53 170	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607	and Other \$1,807,611 0	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$0.60	Operating Expense per Passenger Mile	Passenger Trip Vehicle Revenu	
Bus 0 Demand Response 0	Purchased Transportation 53 170	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607	and Other \$1,807,611 0	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$0.80 \$0.80	Operating Expense per Passenger Mile	Passenger Trip Vehicle Revenu 2.00	
Bus 0 Demand Response 0	Purchased Transportation 53 170	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607	and Other \$1,807,611 0	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$0.80 \$0.60 \$0.40	Operating Expense per Passenger Mile	Passenger Trip Vehicle Revenu 2.00	
Bus 0 Demand Response 0	Purchased Transportation 53 170	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607	and Other \$1,807,611 0	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$0.80 \$0.80	Operating Expense per Passenger Mile	Passenger Trip Vehicle Revenu 2.00 1.50	
Bus 0 Demand Response 0	Purchased Transportation 53 170	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607	and Other \$1,807,611 0	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus	Operating Expense per Passenger Mile	Passenger Trip Vehicle Revenu 2.00 1.50	
Bus 0 Demand Response 0	Purchased Transportation 53 170	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607	and Other \$1,807,611 0	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus	Operating Expense per Passenger Mile	2.00 1.50 1.00 0.50 0.00	e Mile
Bus 0 Demand Response 0	Purchased Transportation 53 170	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607	and Other \$1,807,611 0	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.80 \$0.60 \$0.60 \$0.40 \$0.20 \$0.00 \$0.00 \$0.00 \$0.00	Operating Expense per Passenger Mile	Passenger Trip Vehicle Revenu 2.00 1.50 1.00	
Bus 0 Demand Response 0	Purchased Transportation 53 170	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607	and Other \$1,807,611 0	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus	Operating Expense per Passenger Mile	2.00 1.50 1.00 0.50 0.00	e Mile
Bus 0 Demand Response 0 Total 0	Purchased Transportation 53 170 223	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.60 \$0.60 \$0.40 \$0.20 \$0.00 \$0.00 Demand Response	Operating Expense per Passenger Mile	4.55 Passenger Trip Vehicle Revenue 2.00 1.50 1.00 0.50 0.00 96 97 98	e Mile
Bus 0 Demand Response 0	Purchased Transportation 53 170 223	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$1.00 \$0.80 \$0.80 \$0.60 \$0.40 \$0.40 \$0.20 \$0.00 Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per	2.00 1.50 1.00 96 97 98 Passenger Trip	e Mile
Bus 0 Demand Response 0 Total 0	Purchased Transportation 53 170 223	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.60 \$0.60 \$0.40 \$0.20 \$0.00 \$0.00 Demand Response	Operating Expense per Passenger Mile	4.55 Passenger Trip Vehicle Revenue 2.00 1.50 1.00 0.50 0.00 96 97 98	99 00
Bus 0 Demand Response 0 Total 0	Purchased Transportation 53 170 223 Expended Fares	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$3.00 \$1.00 \$0.80 \$0.80 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00 Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile Operating Expense per Passenger Mile Operating Expense per Passenger Mile	2.00 1.50 1.00 96 97 98 Passenger Trip Vehicle Revenu	e Mile
Bus 0 Demand Response 0 Total 0	Purchased Transportation 53 170 223	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.80 \$0.60 \$0.60 \$0.40 \$0.20 \$0.00 Demand Response Operating Expense per Vehicle Revenue Mile \$5.00 \$6.00 \$6.00	Operating Expense per Passenger Mile Operating Expense per Passenger Mile Operating Expense per Passenger Mile	2.00 1.50 1.00 96 97 98 Passenger Trip	99 00
Bus 0 Demand Response 0 Total 0	Purchased Transportation 53 170 223 Expended Fares 11%	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	2.00 1.50 1.00 96 97 98 Passenger Trip Vehicle Revenu	99 00
Bus 0 Demand Response 0 Total 0	Purchased Transportation 53 170 223 Expended Fares 11% State	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.80 \$	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	2.00 1.50 1.00 96 97 98 Passenger Trip Vehicle Revenu	99 00
Bus 0 Demand Response 0 Total 0	Purchased Transportation 53 170 223 Expended Fares 11%	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	2.00 1.50 1.00 96 97 98 Passenger Trip Vehicle Revenu	99 00
Bus 0 Demand Response 0 Total 0	Purchased Transportation 53 170 223 Expended Fares 11% State	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$1.00 \$0.80 \$0.80 \$0.60 \$0.60 \$0.40 \$0.20 \$0.00 \$0.00 Demand Response Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	2.00 1.50 1.00 96 97 98 Passenger Trip Vehicle Revenu	99 00
Bus 0 Demand Response 0 Total 0	Purchased Transportation 53 170 223 Expended Fares 11% State	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	2.00 1.50 1.00 0.50 0.00 96 97 98 Passenger Trip Vehicle Revenu 0.40 0.30 0.20	99 00
Bus 0 Demand Response 0 Total 0	Purchased Transportation 53 170 223 Expended Fares 11% State	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$1.20 \$4.00 \$3.00 \$1.00 \$0.80 \$	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	2.00 1.50 1.00 96 97 98 Passenger Trip Vehicle Revenu	e Mile
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds	Purchased Transportation 53 170 223 Expended Fares 11% State	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Solution	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	4.55 Passenger Trip Vehicle Revenu 2.00 1.50 1.00 0.50 0.00 96 97 98 Passenger Trip Vehicle Revenu 0.40 0.30 0.20 0.10	e Mile
Bus Operated Bus O Total O Sources of Operating Funds	Purchased Transportation 53 170 223 Expended Fares 11% State	Uses of Capital Funds Rolling Stock \$171,647 Demand Response 230,607 Total Sources of Capital Fund	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Bus Operating Expense per Vehicle Revenue Mile \$1.20 \$4.00 \$3.00 \$1.00 \$0.80 \$	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	4.55 Passenger Trip Vehicle Revenu 2.00 1.50 1.00 0.50 0.00 96 97 98 Passenger Trip Vehicle Revenu 0.40 0.30 0.20 0.10 0.00	e Mile
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds	Purchased Transportation 53 170 223 Expended Fares 11% State	Uses of Capital Funds Rolling Stock Bus \$171,647 Demand Response 230,607 Total \$402,254	and Other \$1,807,611 0 \$1,807,611	Total \$1,979,258 230,607	Unlinked Passenger Trips per Vehicle Revenue Hours Solution	Operating Expense per Passenger Mile 96 97 98 99 00 Operating Expense per Passenger Mile	4.55 Passenger Trip Vehicle Revenu 2.00 1.50 1.00 0.50 0.00 96 97 98 Passenger Trip Vehicle Revenu 0.40 0.30 0.20 0.10	e Mile

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.